

ID	eTRIP Initiative Projects	Start Date	End Date	Total Project Cost	Funding Source(s)	Prioritization for Section 408 request	2004			2005				2006				2007				2008				2009			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
1	DOL Bar Code Imprinting of Washington Driver Licenses	9/3/2001	9/1/2006	\$334,000	State – DOL		(\$334,000)																						
2	DOL Bar Code Imprinting of Washington Vehicle Registrations	7/1/2004	9/29/2006	\$750,000	State – DOL		(\$750,000)																						
3	PTCR revision & accompanying database (CLAS) modifications	7/1/2004	6/30/2006	\$155,000	NHTSA 157/163		(\$25,000) (\$130,000)																						
4	JIN Data Exchange (JINDEX) Information Sharing Platform	7/1/2004	12/30/2005	450,000	Dept. of Justice Byrne Grant State–AOC,WSP,DOL,DIS		(\$450,000)																						
5	Statewide Electronic Collision & Ticket Online Records (SECTOR) software	10/1/2004	9/29/2006	\$375,000	State – AOC		(\$375,000)																						
6	SECTOR Hardware/Software Infrastructure at WSP/Local LEA	7/1/2005	9/30/2005	\$92,000	NHTSA 411		(\$92,000)																						
7	Web Services Architecture Design (Citation & Collision) at DOL	7/14/2005	9/14/2005	\$20,000	NHTSA 411		(\$20,000)																						
8	Electronic Citations Filing Infrastructure & Judicial Access Browser System at AOC	9/1/2005	9/29/2006	\$542,000	State – AOC		(\$542,000)																						
9	Service Additions to JINDEX to enable citation/collision exchanges	9/1/2005	5/31/2006	\$200,000	Dept. of Homeland Security WA Military Department		(\$200,000)																						
10	Electronic Citation filing Infrastructure & Web Services at DOL	1/2/2006	9/29/2006	\$161,000	State – DOL NHTSA 402		(\$161,000)																						
11	Electronic Collision Filing Infrastructure & Web Services at DOL	1/2/2006	9/29/2006	\$98,000	NHTSA 402		(\$98,000)																						
12	Electronic Collision Filing Infrastructure & Web Services at WSDOT (CLAS)	1/2/2006	11/30/2006	\$450,000	State – WSDOT NHTSA 157/163		(\$338,000) (\$112,000)																						
13	Electronic Collision Diagramming Tool Statewide License for SECTOR Software	1/2/2006	6/30/2006	\$125,000	NHTSA 157/163		(\$125,000)																						
14	Hardware Acquisition & Installation for 400 WSP Troopers	3/1/2006	6/30/2008	\$3,130,000	State – WSP NHTSA 408/157/163/402	<u>2006</u> 1	(\$400,000) \$1,500,000 (\$550,000) \$680,000																						
15	SECTOR Application/Customer Support (Help desk)	3/1/2006	6/29/2007	\$250,000	NHTSA 402/408	<u>2007</u> 3	(\$100,000) \$150,000																						
16	JINDEX Server “appliance” installation at AOC for electronic citation exchanges	3/29/2006	6/30/2006	\$25,000	NHTSA 402		(\$25,000)																						
17	JINDEX pre-production changes for eTRIP exchanges	6/1/2006	9/29/2006	\$36,000	NHTSA 402		(\$36,000)																						
18	SECTOR Software Pre-Release/Pre-production Enhancements (AOC,WSP)	7/3/2006	10/31/2006	\$100,000	State – AOC/WSDOT NHTSA 402		(\$100,000)																						
19	Add key functionality to JINDEX (WS-RM, Schema validation, auto table updates, etc.)	7/3/2006	9/28/2007	\$300,000	NHTSA 408	<u>2006</u> 2	\$200,000 \$100,000																						
20	Hardware acquisition grant to local law enforcement	10/2/2006	9/28/2007	\$150,000	NHTSA 402/406		(\$150,000)																						
21	SECTOR Enhancement to include a PDA version for ticket writing (WSP, AOC)	1/1/2007	6/30/2008	\$250,000	NHTSA 408	<u>2007</u> 4	\$50,000 \$200,000																						
22	SECTOR Enhancement to include a DUI forms module (WSP, DOL)	7/1/2008	6/30/2009	\$200,000	State – WSP/DOL NHTSA 408	<u>2009</u> 1	\$200,000																						
23	Amount requested through NHTSA 408						FFY 2005 N/A			FFY 2006 = \$1,700,000				FFY 2007 = \$980,000				FFY 2008 = \$200,000				FFY 2009 = \$100,000							
24	Total Costs per Federal Fiscal Year			\$8,193,000			Prior Expenditures (\$334,000)	Total = (\$1,337,000)			Other Sources = (\$2,630,000) Total = \$4,330,000				Other Sources = (\$812,000) Total = \$1,792,000				Other Sources = N/A Total = \$200,000				Other Sources = N/A Total = \$200,000						

(\$) = indicates allocated or expended funds